



CO/HA ACTION 9E MTG. DATE: 8-2-12
APPROVED DENIED REC/FILE CONT.
OTHER _____
VOTE: YES 4 NO 0 ABSTAIN _____
Absent - Roche - 1

STAFF REPORT

DATE: August 2, 2012
TO: Honorable Mayor and City Council Members
FROM: Paul Goble, P.E., T.E.
Public Works Director & Building Official
SUBJECT: Recommendation to Authorize a Requisition in the Amount of \$109,710 to Vintage Landscape for Highway 111 Phase 3 Preconstruction – Irrigation and Landscape Labor

SUMMARY:

On June 21, 2012, Council approved proceeding with the Highway 111 Phase 3 preconstruction. Staff is requesting authorization of a requisition in the amount of \$109,710 to Vintage Landscape for required irrigation and landscape labor for the Phase 3 project.

BACKGROUND:

The Phase 3 project will complete the rubberized asphalt overlay of Highway 111, install two additional landscaped medians adjacent to Cook Street, add two new bus turnouts and modify signalized intersections at Cook Street and Village Center Drive for increased capacity and safety. Pending utility relocations require date palm tree removals, staged parkway regrading and parkway hardscape/landscape replacements. A key factor in the project is the requirement to initiate major utility relocations and landscape demolition prior to the start of the next seasonal influx of residents and tourists. Although Phase 3 is significantly smaller in footprint than Phase 2, the complexity and lead time for various aspects of the project's construction coordination is significantly longer.

ANALYSIS:

Staff solicited proposals on July 10, 2012 from landscaping contractors for irrigation and landscaping labor required for Highway 111 – Phase 3 preconstruction. Bid analysis defined Vintage Landscape as the sole bidder with a proposal of \$95,400 for 400 hours of in-kind irrigation and landscaping replacements. Competing landscaping contractors 3 Pros Landscape, Kirkpatrick Landscaping Services and PWLC II declined to bid to the project. The proposal

required an extensive time commitment and on call availability as a result of the coordination requirements. The bid is based on prevailing wage rates as required by the project CVAG reimbursement agreement. Vintage Landscape provided pricing of Tender Laborers at \$22.50/hr and Irrigation or Foremen Laborers at \$57.00/hr. Inclusion of a 15% contingency within this landscape replacement project is recommended. The bid costs solely include labor. Landscape plant material and irrigation components will be provided by the City under separate contracts.

FINANCIAL IMPACT:

The proposed project is included in the City Capital Project Schedule. Funding for Phase 3 of the Highway 111 project has been budgeted at \$3,000,000. Engineering estimates including 15% contingency equal the budgeted amount. An agreement for City reimbursement of 75% of allowable Highway 111 improvement expenses has been executed with CVAG. The in-kind irrigation and landscape labor costs are eligible for CVAG reimbursement. An additional 12.5% of the project funding is offered by the California Transportation Commission, Proposition 1B, State-Local Partnership Program (SLPP) conditional on a construction start date of June 1, 2013.

RECOMMENDATION:

Approve a requisition in the amount of \$109,710 including a fifteen percent (15%) contingency, if needed, to Vintage Landscape for required irrigation and landscape labor services for the Highway 111, Phase 3 project under Capital Fund Account 316.93.12.06731.000.


Interim City Manager

Attachment – Vintage Landscape Requisition



CITY OF INDIAN WELLS
 44-950 ELDORADO DRIVE
 INDIAN WELLS, CA 92210
 (760) 346-2489

Requisition

| DATE | Department |
|----------|------------|
| 07/25/12 | PW |

Terms: **Net 30 Days**

VENDOR: **Vintage Associates**

VENDOR #: 7276
 SPECIAL INST.:

Vendor Phone:
 Vendor Fax:
 Dept. Contact: **Paul Goble**
 Dept. Phone: 760-776-0237

| DESCRIPTION | PRICE |
|---|-------------------|
| FY 12-13 Highway 111 Phase 3 Preconstruction - Irrigation and Landscape Labor | 95,400.00 |
| 15% Contingency | 14,310.00 |
| | |
| | |
| | |
| | |
| Total | 109,710.00 |

ACCOUNT DISTRIBUTION:

| Account Number | | Budget Available |
|---------------------|-------------------|--------------------|
| 316.93.12.06731.000 | 109,710.00 | 3000.00 7/25/12 |
| | | |
| | | |
| TOTAL: | 109,710.00 | |

Prepared By: Mirian Date: 7/25/2012

Requisition Checklist:

Copies of the following items must accompany all requisitions in order for processing.

Please check off attached items as collected

- A signed Professional Service Agreement (over \$25,000)
- Insurance Certificate(s) and indemnification.

_____ Risk Manager Approval

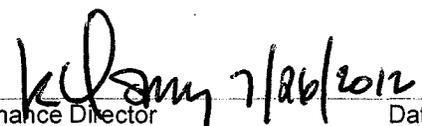
Procurement Methods:

Please attach backup support for procurement method. (refer to page 7 of Fiscal Procedure Manual 2006)

- Request for Proposal
- Negotiation
- Informal Bid
- Formal Bid
- Authorized Purchasing Alternatives
- Copy of 3rd Party Request for Funds (if required)

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AUTHORIZED SIGNATURES

| Less than \$5,000 requires Dept Head Only | Required for Purchases over \$5,000 | Required for Purchases over \$25,000 |
|---|--|---|
|  Department Head |  Finance Director |  City Manager |
| <u>7/25/12</u> Date | <u>7/26/2012</u> Date | <u>8-3-12</u> Date |

City Council Approval:

Meeting Date: _____

Item No.: _____