INDIAN WELLS
CALIFORNIA

STATE *of the* CITY

CITY OF INDIAN WELLS 2016 ADDRESS

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A YEAR IN REVIEW

Please click the screen to watch our "Year in review" video

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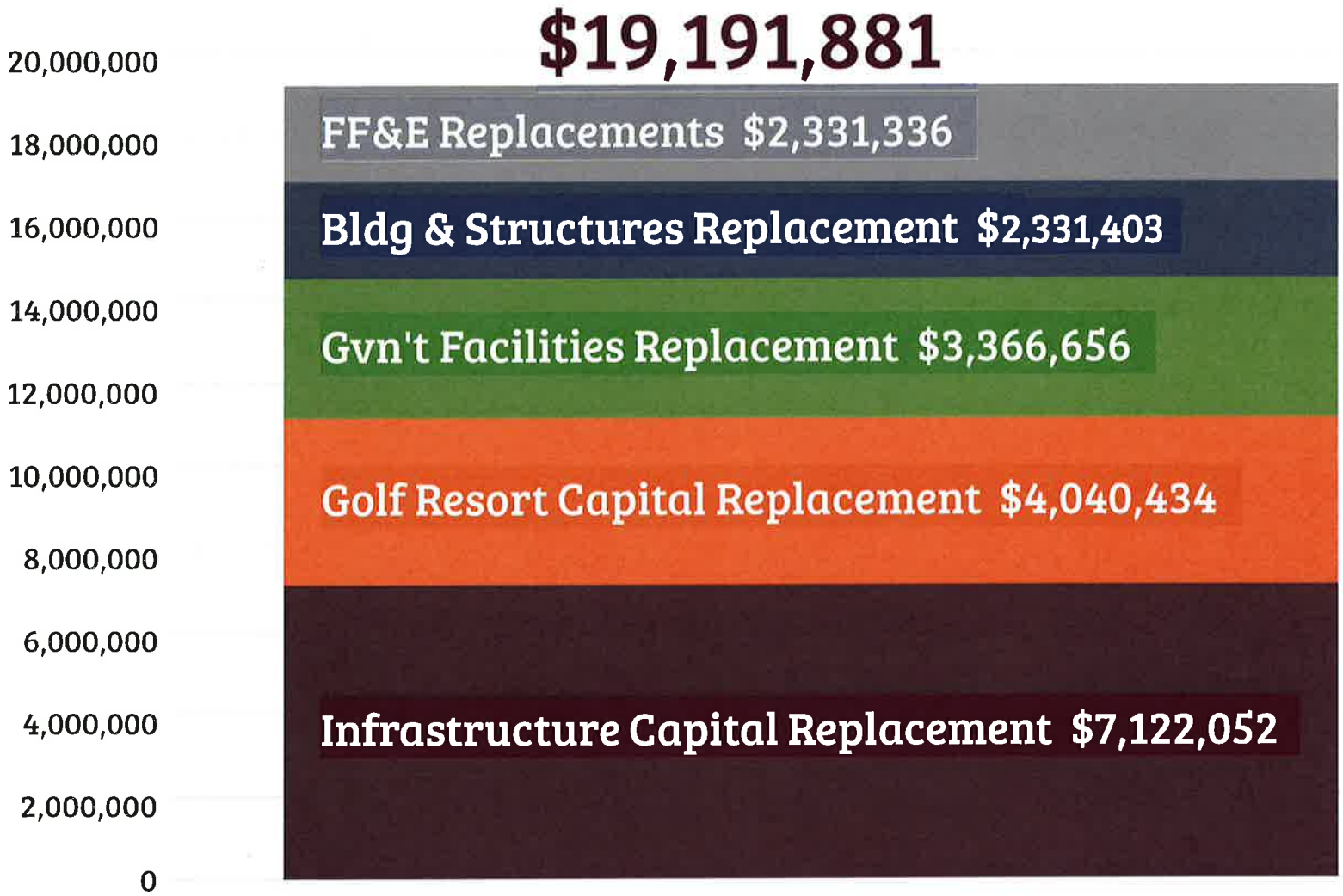
Douglas H. Hanson, Council Member

10-Year Forecast Gap Analysis

	2016B	2017F	2018F	2019F	2020F	2021F	2022F	2023F	2024F	2025F
General Fund	722K	1.00M	1.02M	1.05M	1.08M	1.11M	1.15M	1.1M	1.04M	979K
Golf Resort	(422K)	(330K)	(379K)	(432K)	(489K)	(551K)	(618K)	(691K)	(769K)	(852K)
Fire Services Fund	(87K)	(232K)	(315K)	(387K)	(463K)	(543K)	(626K)	(714K)	(806K)	(902K)
Other Funds	(10K)	6.4K	6.6K	6.8K	7.1K	7.3K	7.5K	7.8K	8.1K	8.3K
Total Surplus/ Gap)	202K	448K	342K	243K	139K	29K	(86K)	(297K)	(524K)	(766K)

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Projected Annual Sherriff's Cost	3.88M	4.11M	4.31M	4.51M	4.73M	4.95M	5.19M	5.44M	5.69M	5.97M
		6.0%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%

Capital Reserve Balance As of 6/30/2015



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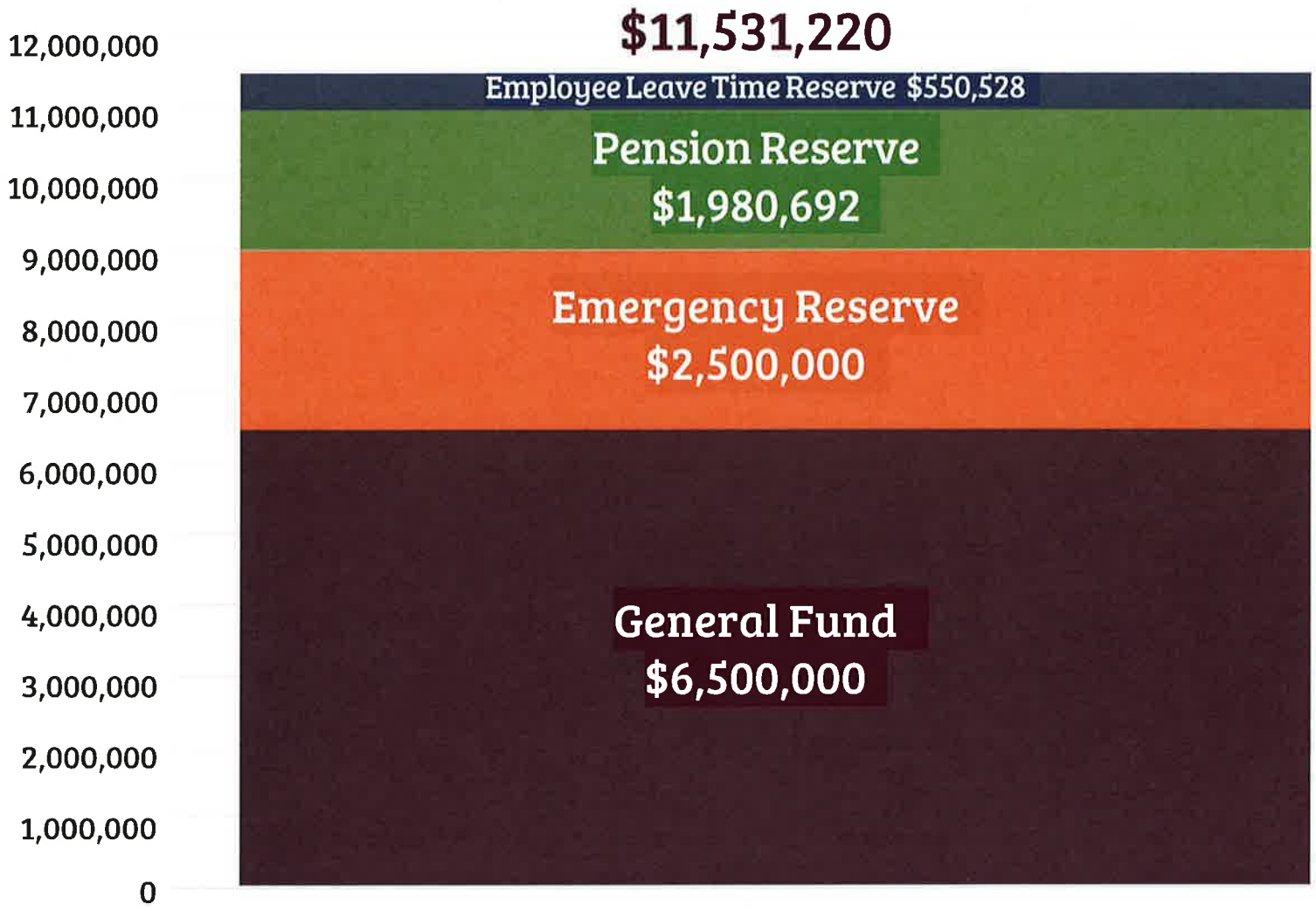
Operating Reserve Balance As of 6/30/2015



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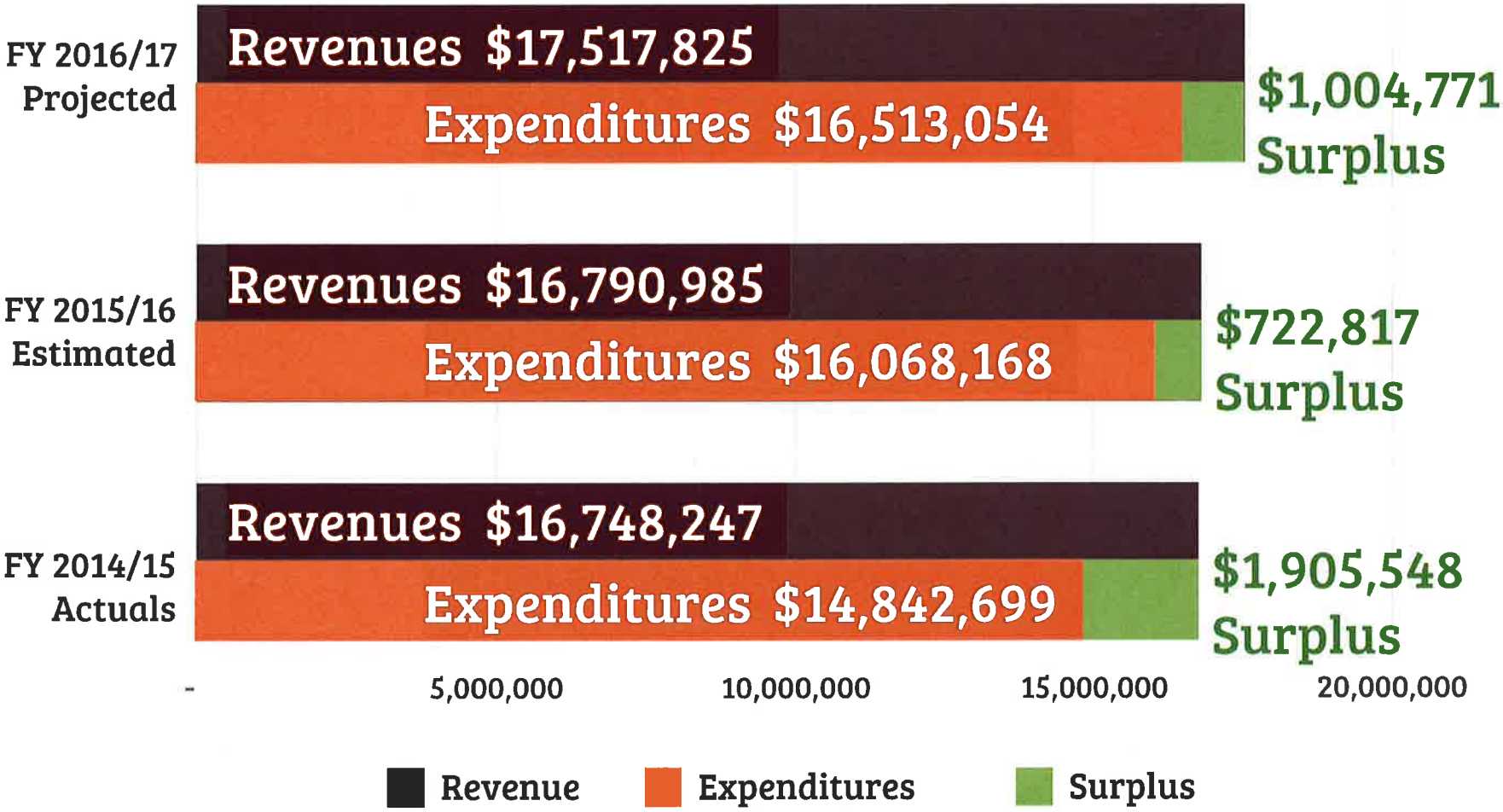
General Fund Financial Year Statement



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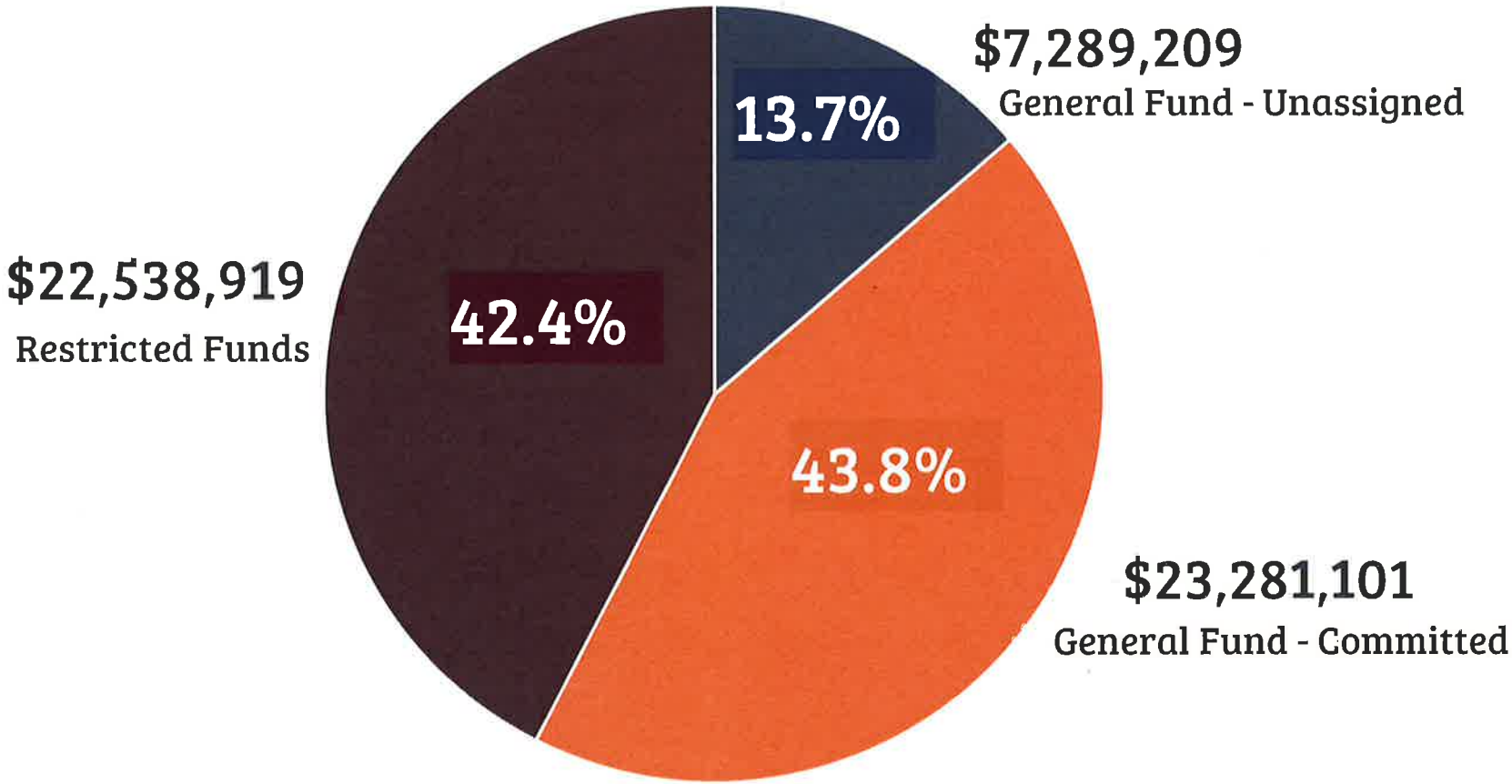
Total Cash Balance as of February 29, 2016



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Ted J. Mertens, Council Member

OpenTable™

2016 Winner – Diners Choice Award

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GOLF RESORT

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Golfweek

"Top 25 Best Course You Can Play" in California –
Players Course Ranked #19

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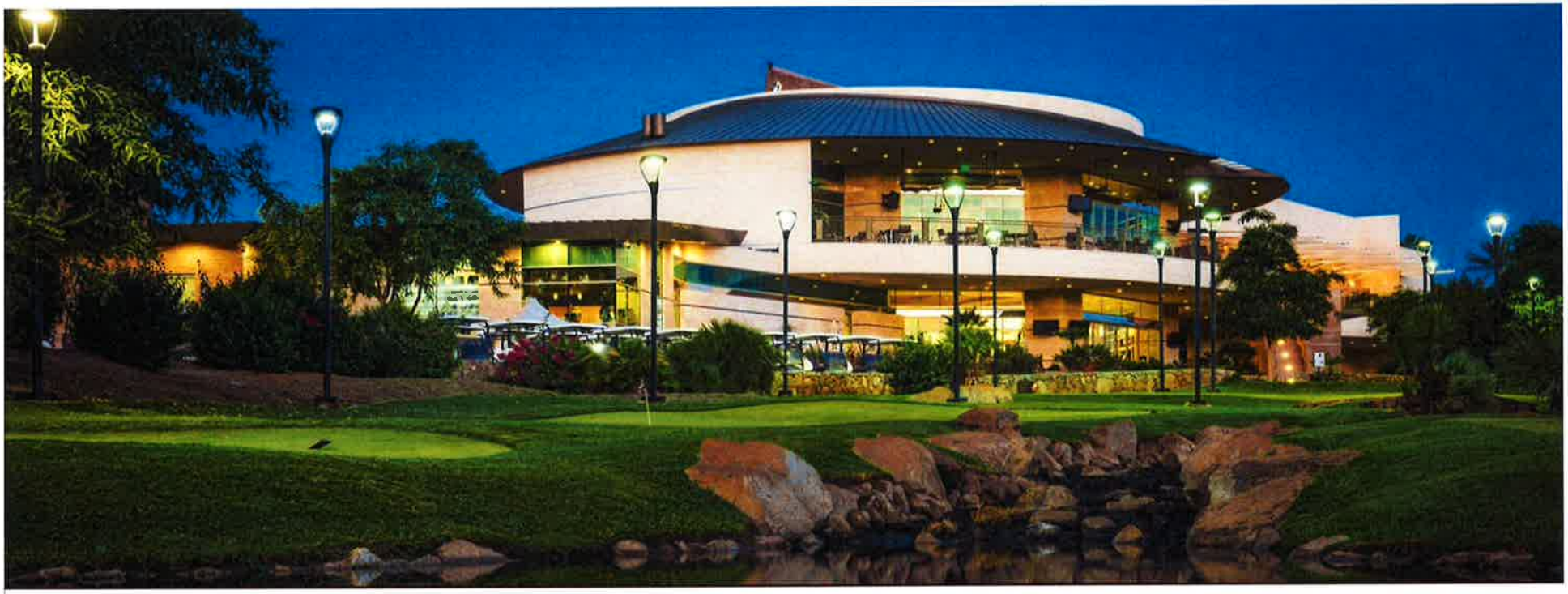

GREENSKEEPER.ORG

"Best Playing Conditions Palm Springs Area"

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GOLF RESORT

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5 Year Strategic Plan

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GOLF RESORT

TROON GOLF

- Strategize branding and business segments
- Maintain all resident amenities
- Continue to improve golf courses to increase player experience
- Include marketing and advertising plan
- Consider higher non-resident rates
- Define Standards of operations

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GOLF RESORT

TROON GOLF

MAY
4
WED

10:00 AM

Indian Wells Golf Course
Celebrity Ballroom

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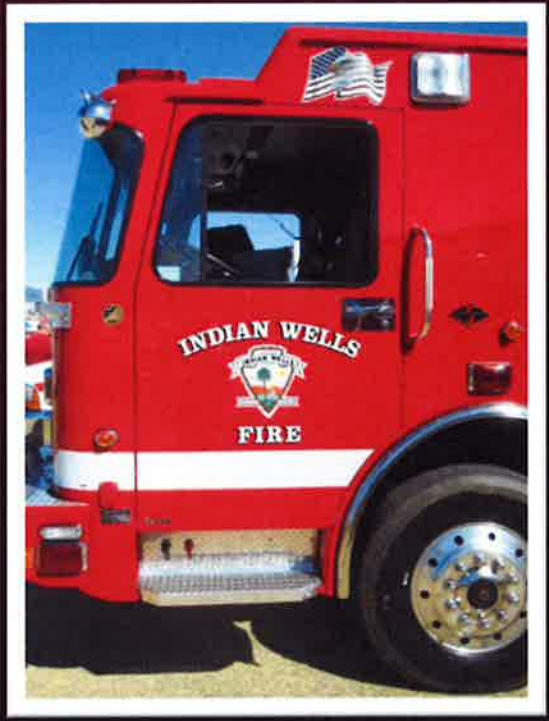
Richard Balocco, Mayor Pro Tem

Public Safety



Our #1 Priority in Indian Wells!

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IWFD Service Calls

30 Misc. Calls

768 Medical Calls

13 Structural /Fire

141 False Alarms

83 Public Service

83 Traffic Collisions

3.5 Min. Average Response

1,552 Ladder Truck Calls

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IWPD Service Calls

121 Total Collisions

34 Injury Collisions

4 DUI Arrests

1046 Citations

32%

Decrease in Traffic Collisions

2014/15

Lowest Property Crime Rates This Decade

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Emergency Services Coordinator

- Major Emergency Planning
- Community Training
- Emergency Response Training program

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Water Conservation

Landscaping Improvements

Non-potable Water at City properties: 100% compliance by December 2016

Turf Reduction & Water Efficiency

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Economic Development

Opportunity Sites (Northeast Corner of City)

TOURISM — **DEVELOPMENT** — **BUSINESS RETENTION**

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Dana Reed, Mayor

Wade G. McKinney
City Manager

Anna Grandys
City Clerk

David Gassaway
Assistant to the City Manager

Kevin McCarthy
Finance Director

Ken A. Seumalo, P.E.
Public Works Director

Warren Morelion
Community
Development Director

Nancy Samuelson
Community Services &
Marketing Director

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BNP PARIBAS
OPEN
438,058 Attendees
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Stadium 1 Planned Upgrades for 2017

Concessions

Restrooms

Suites

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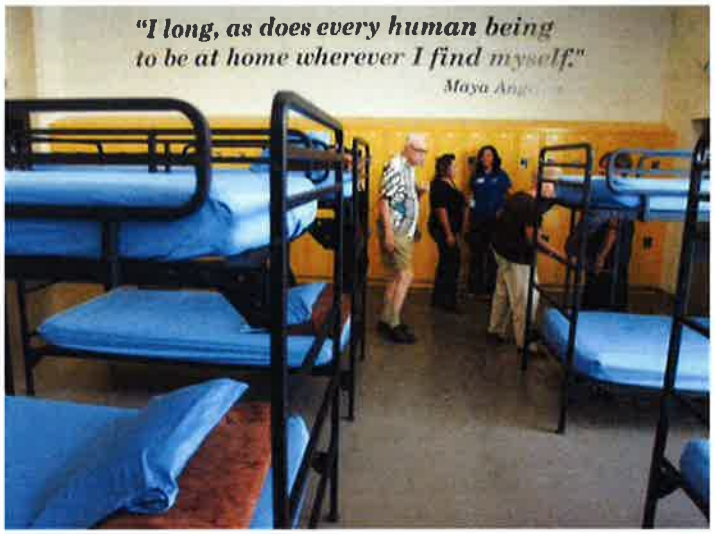
Committees & Commissions



Community Activities

Grants in Aids

Interest Creates Involvement, Involvement Creates Change.

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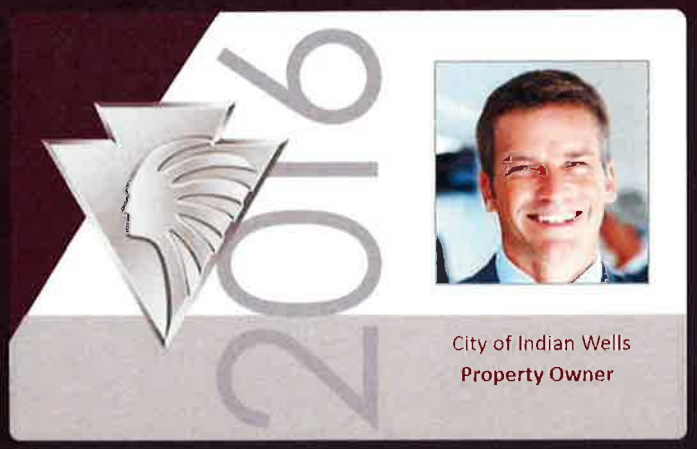
Resident Benefit Card



- Backyard Trash Pick-up
- Ambulance Service Program
- Community Garden
- Free use of Hyatt Gym
- Vacation Home Checks
- Televised Council Meetings
- Shred Day, Animal Clinic Day, CPR Trainings, CERT Training,
- Discounts at Resorts on food and spa services
- Complimentary tennis tickets

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Questions?

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