

Admissions Tax

Fiscal Years 2016-2025

Month	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	YTD Collection Compared to Prior Fiscal Year	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Difference	% Change
July	11,696.63	79,742.91	116,799.28	85,640.55	154,293.91	49,811.36	(200.41)	56,172.14	99,990.20	377,888.40	277,898.20	278%
August	11,871.18	98,889.92	70,295.64	113,452.27	202,984.45	59,846.36	25,326.82	105,858.76	223,305.15	362,806.41	139,501.26	62%
September	157,220.83	73,176.28	274,830.82	268,261.19	338,841.73	6,101.46	177,436.52	298,277.57	545,226.45			
October	45,646.09	152,851.50	120,332.99	105,153.64	112,913.73	(10,380.46)	567,804.41	88,544.95	83,157.20			
November	330,618.37	225,409.91	108,090.81	110,892.74	106,334.37	8,731.37	965,850.54	218,379.04	124,262.19			
December	79,817.65	122,746.73	237,787.93	245,879.60	263,788.45	(2,978.64)	175,139.60	110,058.50	157,192.56			
January	125,457.99	256,832.46	279,837.82	288,546.91	310,648.09	(2,976.82)	333,456.31	442,825.70	462,554.57			
February	338,662.09	308,837.37	329,748.46	385,387.10	326,762.27	19,742.45	396,880.91	433,115.97	650,410.15			
March	1,179,948.33	1,233,413.00	1,257,535.63	1,394,782.69	(1,744,437.20)	(19,701.54)	1,387,150.32	1,226,582.95	1,446,818.77			
April	424,565.70	455,636.03	412,708.29	432,254.55	(223,261.18)	(2,429.82)	592,768.80	208,173.60	721,478.64			
May	41,720.48	23,529.55	72,060.91	16,406.37	64,660.18	11,460.73	111,205.09	590,651.10	426,891.82			
June	20,483.36	42,065.91	54,196.82	72,194.09	45,061.55	433.18	126,615.05	161,355.60	126,557.27			
Total Tax Collected	2,767,708.69	3,073,131.54	3,334,225.40	3,518,851.67	(41,409.67)	117,659.64	4,859,433.95	3,939,995.88	5,067,844.97	740,694.81	417,399.45	