

2024-25 CITY COUNCIL STRATEGIC GOALS

April 2, 2024 City Council Strategic Planning Session



CITY COUNCIL FISCAL POLICIES

- Continue the Council Policy of reserving \$2 million annually for long-term capital replacement.
- Continue the Council Policy of maintaining a fully funded pension program.
- Bring forward the implementation of the citywide operational Community Facilities District.
- Examine and develop recommendations to address the declining Housing Authority fund balance.
- Provide the Council with regular financial updates on projections and performance.
- Work with Genton Development and Tommy Bahamas to bring forth their projects to generate new revenues for the City.



CAPITAL IMPROVEMENT PROGRAM UPDATE

- City Council supported reviewing Capital Improvement Projects for potential acceleration, particularly those related to public safety and residential paving.
- A separate agenda item will address City Council's request regarding project acceleration.



INDIAN WELLS GOLF RESORT

- Improvements needed to the golf resort maintenance yard facilities.
- Troon will focus on operating efficiency, addressing deferred maintenance, and increasing net operating income.
- Plans for the Vue Restaurant include closure after Memorial Day 2024, reopening as a new Richard Blais signature restaurant in Sept/Oct 2024.
- Updates on redesign of the Players Course were discussed, covering objectives, designer outreach, rehabilitation needs, and cost estimates.
- City Council approved (4-0) the relocation of Holes 17 & 18 to the north side of the Whitewater Channel.
- City Council approved (3-1) hiring John Fought to complete the redesign and prepare necessary design and bid documents.