



# Capital Improvement Program Update

# COUNCIL APPROVED FIVE YEAR CIP

\$18 Million Streets and Roads



\$10 Million Facilities and Equipment



\$1.6 Million Landscape



\$8 Million Storm Drain System



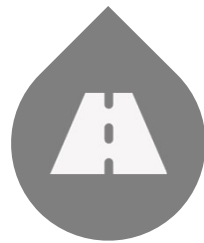
# CONSTRUCTION \$5.1 MILLION IN PROJECTS LAST FISCAL YEAR

## Streets

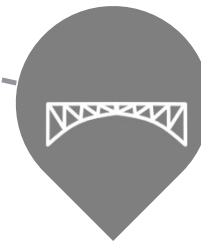
- \$3 million Annual Asphalt
  - Highway 111
  - Club Drive
  - Mt. View Villas Senior Housing

## Vehicle & Equipment

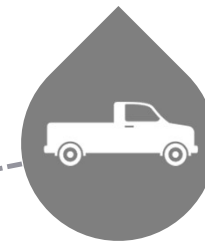
- \$150,000
  - Street Name Signs
  - Roll up Door
  - Changeable Message Signs
  - Vehicle Replacement



Park  
• \$995,000



Structures  
• \$1 Million  
Miles Ave Bridge



# PROJECTS REFLECTING RESIDENT INPUT

## Safety Action Plan

- A plan to make streets safer for pedestrians and cyclists.
- Last Public Workshop will be in the Council Chambers on April 17 at 4pm.

## Pedestrian Safety Improvements

- Fairway
- Eldorado

## Safer Streets - 4-year phased projects

- Received SB821 grants
- Seeking Active Transportation Grants





# Summer 2024 Projects





### Warner Trail Improvements – Design Complete

- Storm Drain Trench Repair
- Right turn pocket at Fred Waring
- Street Paving from Fred Waring to Miles Avenue



### Residential Pavement Project



### West Drop Structure

# \$8.8M Projects Entering Design Phase this Fiscal Year



Safer Streets



Fred Waring Drive  
Rehab/Landscaping



Palm Tree  
Replacement



Hwy 111 Drought  
Tolerant Landscaping



Civic Center Paving/EV  
Chargers



Low Flow Channel



**\$2.6 MILLION DOLLARS WORTH OF  
PROJECTS COMPLETING DESIGN  
PHASE AND MOVING INTO  
CONSTRUCTION  
THIS FISCAL YEAR**



Local Road Paving



NorthEastern Traffic  
Flow Improvements



Golf Resort Campus  
Improvements



Pedestrian  
Safety Improvements





# MULTI-YEAR PROJECTS



Signal Coordination Project - lead by Coachella Valley Association of Governments (CVAG)



Energy Efficiency - working with I-REN to see if improvements can be made to the Pavilion



Club Dr Safer Streets - working with last property owner to acquire right-of-way





Additional Projects?

